## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 31-12-2024

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | **34.546.400.660,22** | **32.490.096.572,81** | **94,05%** | **32.490.096.572,81** | **94,05%** | **32.490.096.572,81** | **94,05%** | **2.056.304.087,41** | **5,95%** | **0,00** | **0,00%** |
| A002 | **Total** | **74.536.881,17** | **35.717.144,46** | **47,92%** | **35.717.144,46** | **47,92%** | **35.717.144,46** | **47,92%** | **38.819.736,71** | **52,08%** | **0,00** | **0,00%** |
| | 01001 | 74.536.881,17 | 35.717.144,46 | 47,92% | 35.717.144,46 | 47,92% | 35.717.144,46 | 47,92% | 38.819.736,71 | 52,08% | 0,00 | 0,00% |
| A003 | **Total** | **9.594.031,26** | **8.594.035,68** | **89,58%** | **8.594.035,68** | **89,58%** | **8.594.035,68** | **89,58%** | **999.995,58** | **10,42%** | **0,00** | **0,00%** |
| | 02001 | 9.594.031,26 | 8.594.035,68 | 89,58% | 8.594.035,68 | 89,58% | 8.594.035,68 | 89,58% | 999.995,58 | 10,42% | 0,00 | 0,00% |
| 1001 | **Total** | **17.569.350.691,84** | **15.980.119.069,20** | **90,95%** | **15.980.119.069,20** | **90,95%** | **15.980.119.069,20** | **90,95%** | **1.589.231.622,64** | **9,05%** | **0,00** | **0,00%** |
| | 03001 | 1.477.441,53 | 1.465.379,24 | 99,18% | 1.465.379,24 | 99,18% | 1.465.379,24 | 99,18% | 12.062,29 | 0,82% | 0,00 | 0,00% |
| | 04001 | 25.893.879,61 | 25.255.903,16 | 97,54% | 25.255.903,16 | 97,54% | 25.255.903,16 | 97,54% | 637.976,45 | 2,46% | 0,00 | 0,00% |
| | 04010 | 87.473.030,51 | 81.746.191,92 | 93,45% | 81.746.191,92 | 93,45% | 81.746.191,92 | 93,45% | 5.726.838,59 | 6,55% | 0,00 | 0,00% |
| | 04011 | 59.005.201,82 | 56.655.982,91 | 96,02% | 56.655.982,91 | 96,02% | 56.655.982,91 | 96,02% | 2.349.218,91 | 3,98% | 0,00 | 0,00% |
| | 04012 | 83.646.667,85 | 67.077.566,27 | 80,19% | 67.077.566,27 | 80,19% | 67.077.566,27 | 80,19% | 16.569.101,58 | 19,81% | 0,00 | 0,00% |
| | 04013 | 4.495.736,86 | 4.077.836,87 | 90,70% | 4.077.836,87 | 90,70% | 4.077.836,87 | 90,70% | 417.899,99 | 9,30% | 0,00 | 0,00% |
| | 04014 | 55.543.421,56 | 43.953.080,71 | 79,13% | 43.953.080,71 | 79,13% | 43.953.080,71 | 79,13% | 11.590.340,85 | 20,87% | 0,00 | 0,00% |
| | 07001 | 337.357.809,33 | 337.008.268,09 | 99,90% | 337.008.268,09 | 99,90% | 337.008.268,09 | 99,90% | 349.541,24 | 0,10% | 0,00 | 0,00% |
| | 07012 | 154.889.936,52 | 44.681.517,09 | 28,85% | 44.681.517,09 | 28,85% | 44.681.517,09 | 28,85% | 110.208.419,43 | 71,15% | 0,00 | 0,00% |
| | 07013 | 134.778.605,79 | 82.145.882,75 | 60,95% | 82.145.882,75 | 60,95% | 82.145.882,75 | 60,95% | 52.632.723,04 | 39,05% | 0,00 | 0,00% |
| | 11001 | 57.005.626,92 | 54.548.297,99 | 95,69% | 54.548.297,99 | 95,69% | 54.548.297,99 | 95,69% | 2.457.328,93 | 4,31% | 0,00 | 0,00% |
| | 11014 | 8.902.993,31 | 8.864.098,55 | 99,56% | 8.864.098,55 | 99,56% | 8.864.098,55 | 99,56% | 38.894,76 | 0,44% | 0,00 | 0,00% |
| | 11015 | 11.795.824,72 | 10.976.802,32 | 93,06% | 10.976.802,32 | 93,06% | 10.976.802,32 | 93,06% | 819.022,40 | 6,94% | 0,00 | 0,00% |
| | 11016 | 5.242.820,57 | 5.201.405,06 | 99,21% | 5.201.405,06 | 99,21% | 5.201.405,06 | 99,21% | 41.415,51 | 0,79% | 0,00 | 0,00% |
| | 11018 | 3.408.791,65 | 3.184.993,29 | 93,43% | 3.184.993,29 | 93,43% | 3.184.993,29 | 93,43% | 223.798,36 | 6,57% | 0,00 | 0,00% |
| | 11020 | 1.207.323,93 | 1.186.893,83 | 98,31% | 1.186.893,83 | 98,31% | 1.186.893,83 | 98,31% | 20.430,10 | 1,69% | 0,00 | 0,00% |
| | 11021 | 173.452.119,56 | 112.388.431,15 | 64,80% | 112.388.431,15 | 64,80% | 112.388.431,15 | 64,80% | 61.063.688,41 | 35,20% | 0,00 | 0,00% |
| | 11022 | 454.815.848,40 | 451.407.108,36 | 99,25% | 451.407.108,36 | 99,25% | 451.407.108,36 | 99,25% | 3.408.740,04 | 0,75% | 0,00 | 0,00% |
| | 11023 | 107.376.145,76 | 100.007.558,72 | 93,14% | 100.007.558,72 | 93,14% | 100.007.558,72 | 93,14% | 7.368.587,04 | 6,86% | 0,00 | 0,00% |
| | 11024 | 60.846.103,64 | 50.070.917,99 | 82,29% | 50.070.917,99 | 82,29% | 50.070.917,99 | 82,29% | 10.775.185,65 | 17,71% | 0,00 | 0,00% |
| | 12001 | 39.589.580,74 | 38.602.189,15 | 97,51% | 38.602.189,15 | 97,51% | 38.602.189,15 | 97,51% | 987.391,59 | 2,49% | 0,00 | 0,00% |
| | 12013 | 14.839.699,84 | 13.580.214,58 | 91,51% | 13.580.214,58 | 91,51% | 13.580.214,58 | 91,51% | 1.259.485,26 | 8,49% | 0,00 | 0,00% |
| | 12014 | 7.684.372,85 | 7.684.370,95 | 100,00% | 7.684.370,95 | 100,00% | 7.684.370,95 | 100,00% | 1,90 | 0,00% | 0,00 | 0,00% |
| | 12015 | 7.573.902,62 | 7.219.139,12 | 95,32% | 7.219.139,12 | 95,32% | 7.219.139,12 | 95,32% | 354.763,50 | 4,68% | 0,00 | 0,00% |
| | 12016 | 34.953.186,50 | 34.892.475,63 | 99,83% | 34.892.475,63 | 99,83% | 34.892.475,63 | 99,83% | 60.710,87 | 0,17% | 0,00 | 0,00% |
| | 12017 | 5.210.374,37 | 5.110.525,10 | 98,08% | 5.110.525,10 | 98,08% | 5.110.525,10 | 98,08% | 99.849,27 | 1,92% | 0,00 | 0,00% |
| | 12018 | 26.573.323,49 | 26.567.951,11 | 99,98% | 26.567.951,11 | 99,98% | 26.567.951,11 | 99,98% | 5.372,38 | 0,02% | 0,00 | 0,00% |
| | 12019 | 1.852.210,52 | 1.759.202,37 | 94,98% | 1.759.202,37 | 94,98% | 1.759.202,37 | 94,98% | 93.008,15 | 5,02% | 0,00 | 0,00% |
| | 12024 | 29.296.585,71 | 26.801.129,27 | 91,48% | 26.801.129,27 | 91,48% | 26.801.129,27 | 91,48% | 2.495.456,44 | 8,52% | 0,00 | 0,00% |
| | 12025 | 24.557.436,14 | 23.282.347,14 | 94,81% | 23.282.347,14 | 94,81% | 23.282.347,14 | 94,81% | 1.275.089,00 | 5,19% | 0,00 | 0,00% |
| | 12026 | 9.010.287,68 | 8.964.615,54 | 99,49% | 8.964.615,54 | 99,49% | 8.964.615,54 | 99,49% | 45.672,14 | 0,51% | 0,00 | 0,00% |
| | 12027 | 66.387.741,54 | 35.193.209,19 | 53,01% | 35.193.209,19 | 53,01% | 35.193.209,19 | 53,01% | 31.194.532,35 | 46,99% | 0,00 | 0,00% |
| | 12028 | 27.252.359,64 | 23.681.837,27 | 86,90% | 23.681.837,27 | 86,90% | 23.681.837,27 | 86,90% | 3.570.522,37 | 13,10% | 0,00 | 0,00% |
| | 14001 | 18.853.781,47 | 17.380.321,09 | 92,18% | 17.380.321,09 | 92,18% | 17.380.321,09 | 92,18% | 1.473.460,38 | 7,82% | 0,00 | 0,00% |

## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 31-12-2024

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 14010 | 51.062.843,47 | 20.736.295,86 | 40,61% | 20.736.295,86 | 40,61% | 20.736.295,86 | 40,61% | 30.326.547,61 | 59,39% | 0,00 | 0,00% |
| | 14012 | 284.802.715,67 | 266.777.907,85 | 93,67% | 266.777.907,85 | 93,67% | 266.777.907,85 | 93,67% | 18.024.807,82 | 6,33% | 0,00 | 0,00% |
| | 14013 | 199.506.878,19 | 173.984.957,63 | 87,21% | 173.984.957,63 | 87,21% | 173.984.957,63 | 87,21% | 25.521.920,56 | 12,79% | 0,00 | 0,00% |
| | 14014 | 650.436.636,30 | 209.225.906,60 | 32,17% | 209.225.906,60 | 32,17% | 209.225.906,60 | 32,17% | 441.210.729,70 | 67,83% | 0,00 | 0,00% |
| | 15001 | 29.281.701,28 | 28.832.636,08 | 98,47% | 28.832.636,08 | 98,47% | 28.832.636,08 | 98,47% | 449.065,20 | 1,53% | 0,00 | 0,00% |
| | 15002 | 14.948.225,77 | 14.943.252,77 | 99,97% | 14.943.252,77 | 99,97% | 14.943.252,77 | 99,97% | 4.973,00 | 0,03% | 0,00 | 0,00% |
| | 15010 | 114.050.671,20 | 112.772.398,96 | 98,88% | 112.772.398,96 | 98,88% | 112.772.398,96 | 98,88% | 1.278.272,24 | 1,12% | 0,00 | 0,00% |
| | 15011 | 125.459.284,63 | 121.312.430,76 | 96,69% | 121.312.430,76 | 96,69% | 121.312.430,76 | 96,69% | 4.146.853,87 | 3,31% | 0,00 | 0,00% |
| | 15012 | 1.578.708.966,90 | 1.561.042.332,96 | 98,88% | 1.561.042.332,96 | 98,88% | 1.561.042.332,96 | 98,88% | 17.666.633,94 | 1,12% | 0,00 | 0,00% |
| | 15014 | 1.161.954.594,17 | 1.161.564.732,97 | 99,97% | 1.161.564.732,97 | 99,97% | 1.161.564.732,97 | 99,97% | 389.861,20 | 0,03% | 0,00 | 0,00% |
| | 15015 | 166.878.850,45 | 145.152.797,55 | 86,98% | 145.152.797,55 | 86,98% | 145.152.797,55 | 86,98% | 21.726.052,90 | 13,02% | 0,00 | 0,00% |
| | 15016 | 3.233.799.363,31 | 3.233.575.434,06 | 99,99% | 3.233.575.434,06 | 99,99% | 3.233.575.434,06 | 99,99% | 223.929,25 | 0,01% | 0,00 | 0,00% |
| | 15017 | 533.705,13 | 510.471,06 | 95,65% | 510.471,06 | 95,65% | 510.471,06 | 95,65% | 23.234,07 | 4,35% | 0,00 | 0,00% |
| | 15019 | 159.628.670,75 | 155.668.147,18 | 97,52% | 155.668.147,18 | 97,52% | 155.668.147,18 | 97,52% | 3.960.523,57 | 2,48% | 0,00 | 0,00% |
| | 15020 | 33.382.777,60 | 30.548.242,34 | 91,51% | 30.548.242,34 | 91,51% | 30.548.242,34 | 91,51% | 2.834.535,26 | 8,49% | 0,00 | 0,00% |
| | 15022 | 9.438.909,78 | 9.380.373,29 | 99,38% | 9.380.373,29 | 99,38% | 9.380.373,29 | 99,38% | 58.536,49 | 0,62% | 0,00 | 0,00% |
| | 16001 | 32.377.361,55 | 31.717.135,90 | 97,96% | 31.717.135,90 | 97,96% | 31.717.135,90 | 97,96% | 660.225,65 | 2,04% | 0,00 | 0,00% |
| | 16010 | 47.898.033,24 | 41.400.912,50 | 86,44% | 41.400.912,50 | 86,44% | 41.400.912,50 | 86,44% | 6.497.120,74 | 13,56% | 0,00 | 0,00% |
| | 16012 | 10.118.102,29 | 9.849.666,08 | 97,35% | 9.849.666,08 | 97,35% | 9.849.666,08 | 97,35% | 268.436,21 | 2,65% | 0,00 | 0,00% |
| | 16014 | 62.486.371,08 | 49.185.315,25 | 78,71% | 49.185.315,25 | 78,71% | 49.185.315,25 | 78,71% | 13.301.055,83 | 21,29% | 0,00 | 0,00% |
| | 16015 | 237.329.839,94 | 186.219.825,18 | 78,46% | 186.219.825,18 | 78,46% | 186.219.825,18 | 78,46% | 51.110.014,76 | 21,54% | 0,00 | 0,00% |
| | 16018 | 13.172.092,68 | 13.011.332,90 | 98,78% | 13.011.332,90 | 98,78% | 13.011.332,90 | 98,78% | 160.759,78 | 1,22% | 0,00 | 0,00% |
| | 16020 | 4.424.531,81 | 3.549.986,57 | 80,23% | 3.549.986,57 | 80,23% | 3.549.986,57 | 80,23% | 874.545,24 | 19,77% | 0,00 | 0,00% |
| | 17001 | 24.783.596,54 | 22.852.939,03 | 92,21% | 22.852.939,03 | 92,21% | 22.852.939,03 | 92,21% | 1.930.657,51 | 7,79% | 0,00 | 0,00% |
| | 17010 | 16.852.438,10 | 16.496.138,47 | 97,89% | 16.496.138,47 | 97,89% | 16.496.138,47 | 97,89% | 356.299,63 | 2,11% | 0,00 | 0,00% |
| | 17011 | 18.954.786,12 | 18.942.384,82 | 99,93% | 18.942.384,82 | 99,93% | 18.942.384,82 | 99,93% | 12.401,30 | 0,07% | 0,00 | 0,00% |
| | 17012 | 174.879.702,87 | 166.722.484,14 | 95,34% | 166.722.484,14 | 95,34% | 166.722.484,14 | 95,34% | 8.157.218,73 | 4,66% | 0,00 | 0,00% |
| | 17013 | 4.544.712,05 | 4.532.170,77 | 99,72% | 4.532.170,77 | 99,72% | 4.532.170,77 | 99,72% | 12.541,28 | 0,28% | 0,00 | 0,00% |
| | 19001 | 55.242.688,10 | 52.117.890,22 | 94,34% | 52.117.890,22 | 94,34% | 52.117.890,22 | 94,34% | 3.124.797,88 | 5,66% | 0,00 | 0,00% |
| | 19010 | 197.074.006,91 | 188.194.460,60 | 95,49% | 188.194.460,60 | 95,49% | 188.194.460,60 | 95,49% | 8.879.546,31 | 4,51% | 0,00 | 0,00% |
| | 19011 | 1.153.900.191,45 | 1.061.571.968,48 | 92,00% | 1.061.571.968,48 | 92,00% | 1.061.571.968,48 | 92,00% | 92.328.222,97 | 8,00% | 0,00 | 0,00% |
| | 19012 | 435.256.142,25 | 413.932.567,81 | 95,10% | 413.932.567,81 | 95,10% | 413.932.567,81 | 95,10% | 21.323.574,44 | 4,90% | 0,00 | 0,00% |
| | 19013 | 57.942.372,06 | 49.976.785,24 | 86,25% | 49.976.785,24 | 86,25% | 49.976.785,24 | 86,25% | 7.965.586,82 | 13,75% | 0,00 | 0,00% |
| | 19017 | 217.659.688,05 | 211.211.085,04 | 97,04% | 211.211.085,04 | 97,04% | 211.211.085,04 | 97,04% | 6.448.603,01 | 2,96% | 0,00 | 0,00% |
| | 19018 | 17.033.532,38 | 16.169.906,21 | 94,93% | 16.169.906,21 | 94,93% | 16.169.906,21 | 94,93% | 863.626,17 | 5,07% | 0,00 | 0,00% |
| | 19020 | 12.275.554,47 | 10.171.761,67 | 82,86% | 10.171.761,67 | 82,86% | 10.171.761,67 | 82,86% | 2.103.792,80 | 17,14% | 0,00 | 0,00% |
| | 20001 | 34.175.647,71 | 32.642.248,80 | 95,51% | 32.642.248,80 | 95,51% | 32.642.248,80 | 95,51% | 1.533.398,91 | 4,49% | 0,00 | 0,00% |
| | 20015 | 389.725.769,39 | 289.327.303,59 | 74,24% | 289.327.303,59 | 74,24% | 289.327.303,59 | 74,24% | 100.398.465,80 | 25,76% | 0,00 | 0,00% |
| | 20016 | 8.405.926,37 | 8.333.839,12 | 99,14% | 8.333.839,12 | 99,14% | 8.333.839,12 | 99,14% | 72.087,25 | 0,86% | 0,00 | 0,00% |
| | 20017 | 493.279.426,97 | 129.969.081,37 | 26,35% | 129.969.081,37 | 26,35% | 129.969.081,37 | 26,35% | 363.310.345,60 | 73,65% | 0,00 | 0,00% |

## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 31-12-2024

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25001 | 3.812.342.914,63 | 3.812.277.622,46 | 100,00% | 3.812.277.622,46 | 100,00% | 3.812.277.622,46 | 100,00% | 65.292,17 | 0,00% | 0,00 | 0,00% |
| | 26001 | 81.090.295,28 | 81.090.295,28 | 100,00% | 81.090.295,28 | 100,00% | 81.090.295,28 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1004 | **Total** | **547.128.062,46** | **483.275.417,97** | **88,33%** | **483.275.417,97** | **88,33%** | **483.275.417,97** | **88,33%** | **63.852.644,49** | **11,67%** | **0,00** | **0,00%** |
| | 19102CA01 | 58.264,00 | 44.783,89 | 76,86% | 44.783,89 | 76,86% | 44.783,89 | 76,86% | 13.480,11 | 23,14% | 0,00 | 0,00% |
| | 19102CA02 | 469.311,00 | 419.058,14 | 89,29% | 419.058,14 | 89,29% | 419.058,14 | 89,29% | 50.252,86 | 10,71% | 0,00 | 0,00% |
| | 19102CA03 | 588.339,00 | 500.582,11 | 85,08% | 500.582,11 | 85,08% | 500.582,11 | 85,08% | 87.756,89 | 14,92% | 0,00 | 0,00% |
| | 19102CA04 | 665.313,00 | 612.116,08 | 92,00% | 612.116,08 | 92,00% | 612.116,08 | 92,00% | 53.196,92 | 8,00% | 0,00 | 0,00% |
| | 19102CA05 | 135.125,00 | 104.129,95 | 77,06% | 104.129,95 | 77,06% | 104.129,95 | 77,06% | 30.995,05 | 22,94% | 0,00 | 0,00% |
| | 19102CO01 | 423.395,00 | 390.588,48 | 92,25% | 390.588,48 | 92,25% | 390.588,48 | 92,25% | 32.806,52 | 7,75% | 0,00 | 0,00% |
| | 19102CO02 | 296.313,00 | 259.806,44 | 87,68% | 259.806,44 | 87,68% | 259.806,44 | 87,68% | 36.506,56 | 12,32% | 0,00 | 0,00% |
| | 19102CO03 | 291.158,00 | 233.167,59 | 80,08% | 233.167,59 | 80,08% | 233.167,59 | 80,08% | 57.990,41 | 19,92% | 0,00 | 0,00% |
| | 19102CO04 | 459.542,00 | 430.983,58 | 93,79% | 430.983,58 | 93,79% | 430.983,58 | 93,79% | 28.558,42 | 6,21% | 0,00 | 0,00% |
| | 19102CO06 | 538.657,00 | 502.785,55 | 93,34% | 502.785,55 | 93,34% | 502.785,55 | 93,34% | 35.871,45 | 6,66% | 0,00 | 0,00% |
| | 19102CO07 | 209.297,00 | 169.774,63 | 81,12% | 169.774,63 | 81,12% | 169.774,63 | 81,12% | 39.522,37 | 18,88% | 0,00 | 0,00% |
| | 19102CO08 | 343.430,00 | 313.741,19 | 91,36% | 313.741,19 | 91,36% | 313.741,19 | 91,36% | 29.688,81 | 8,64% | 0,00 | 0,00% |
| | 19102CO09 | 685.999,00 | 581.001,20 | 84,69% | 581.001,20 | 84,69% | 581.001,20 | 84,69% | 104.997,80 | 15,31% | 0,00 | 0,00% |
| | 19102RM01 | 1.089.411,82 | 944.837,33 | 86,73% | 944.837,33 | 86,73% | 944.837,33 | 86,73% | 144.574,49 | 13,27% | 0,00 | 0,00% |
| | 19102RM02 | 1.318.845,00 | 1.248.303,03 | 94,65% | 1.248.303,03 | 94,65% | 1.248.303,03 | 94,65% | 70.541,97 | 5,35% | 0,00 | 0,00% |
| | 19102RM03 | 319.398,00 | 265.520,91 | 83,13% | 265.520,91 | 83,13% | 265.520,91 | 83,13% | 53.877,09 | 16,87% | 0,00 | 0,00% |
| | 19102RM04 | 1.257.282,00 | 1.109.490,23 | 88,25% | 1.109.490,23 | 88,25% | 1.109.490,23 | 88,25% | 147.791,77 | 11,75% | 0,00 | 0,00% |
| | 19102RM05 | 2.154.125,00 | 1.968.353,28 | 91,38% | 1.968.353,28 | 91,38% | 1.968.353,28 | 91,38% | 185.771,72 | 8,62% | 0,00 | 0,00% |
| | 19102RM06 | 1.579.398,00 | 1.491.897,35 | 94,46% | 1.491.897,35 | 94,46% | 1.491.897,35 | 94,46% | 87.500,65 | 5,54% | 0,00 | 0,00% |
| | 19102RM07 | 908.517,00 | 794.717,37 | 87,47% | 794.717,37 | 87,47% | 794.717,37 | 87,47% | 113.799,63 | 12,53% | 0,00 | 0,00% |
| | 19102RM08 | 306.364,00 | 269.037,59 | 87,82% | 269.037,59 | 87,82% | 269.037,59 | 87,82% | 37.326,41 | 12,18% | 0,00 | 0,00% |
| | 19102RM09 | 527.194,00 | 461.366,62 | 87,51% | 461.366,62 | 87,51% | 461.366,62 | 87,51% | 65.827,38 | 12,49% | 0,00 | 0,00% |
| | 19102RM10 | 1.805.100,35 | 1.738.196,78 | 96,29% | 1.738.196,78 | 96,29% | 1.738.196,78 | 96,29% | 66.903,57 | 3,71% | 0,00 | 0,00% |
| | 19102RM11 | 419.601,65 | 378.862,28 | 90,29% | 378.862,28 | 90,29% | 378.862,28 | 90,29% | 40.739,37 | 9,71% | 0,00 | 0,00% |
| | 19102RM12 | 1.350.653,00 | 1.134.748,91 | 84,01% | 1.134.748,91 | 84,01% | 1.134.748,91 | 84,01% | 215.904,09 | 15,99% | 0,00 | 0,00% |
| | 19102RM13 | 557.452,00 | 445.709,59 | 79,95% | 445.709,59 | 79,95% | 445.709,59 | 79,95% | 111.742,41 | 20,05% | 0,00 | 0,00% |
| | 19102RM14 | 1.396.838,00 | 1.262.093,13 | 90,35% | 1.262.093,13 | 90,35% | 1.262.093,13 | 90,35% | 134.744,87 | 9,65% | 0,00 | 0,00% |
| | 19102RM15 | 304.225,00 | 261.943,33 | 86,10% | 261.943,33 | 86,10% | 261.943,33 | 86,10% | 42.281,67 | 13,90% | 0,00 | 0,00% |
| | 19102RM16 | 1.631.429,00 | 1.587.326,56 | 97,30% | 1.587.326,56 | 97,30% | 1.587.326,56 | 97,30% | 44.102,44 | 2,70% | 0,00 | 0,00% |
| | 19102RM17 | 424.990,00 | 382.754,61 | 90,06% | 382.754,61 | 90,06% | 382.754,61 | 90,06% | 42.235,39 | 9,94% | 0,00 | 0,00% |
| | 19102RM18 | 164.826,43 | 148.092,63 | 89,85% | 148.092,63 | 89,85% | 148.092,63 | 89,85% | 16.733,80 | 10,15% | 0,00 | 0,00% |
| | 19102RM19 | 472.606,00 | 461.322,79 | 97,61% | 461.322,79 | 97,61% | 461.322,79 | 97,61% | 11.283,21 | 2,39% | 0,00 | 0,00% |
| | 19102RM20 | 1.087.388,00 | 1.028.155,22 | 94,55% | 1.028.155,22 | 94,55% | 1.028.155,22 | 94,55% | 59.232,78 | 5,45% | 0,00 | 0,00% |
| | 19102RM21 | 354.868,00 | 299.845,57 | 84,49% | 299.845,57 | 84,49% | 299.845,57 | 84,49% | 55.022,43 | 15,51% | 0,00 | 0,00% |
| | 19102RM22 | 769.531,00 | 753.403,47 | 97,90% | 753.403,47 | 97,90% | 753.403,47 | 97,90% | 16.127,53 | 2,10% | 0,00 | 0,00% |
| | 19102RM23 | 849.018,00 | 815.509,26 | 96,05% | 815.509,26 | 96,05% | 815.509,26 | 96,05% | 33.508,74 | 3,95% | 0,00 | 0,00% |
| | 19102RM24 | 547.626,00 | 484.401,51 | 88,45% | 484.401,51 | 88,45% | 484.401,51 | 88,45% | 63.224,49 | 11,55% | 0,00 | 0,00% |

## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 31-12-2024

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 19102RM25 | 4.482.482,00 | 4.228.296,75 | 94,33% | 4.228.296,75 | 94,33% | 4.228.296,75 | 94,33% | 254.185,25 | 5,67% | 0,00 | 0,00% |
| | 19102 | 515.884.750,21 | 454.748.713,04 | 88,15% | 454.748.713,04 | 88,15% | 454.748.713,04 | 88,15% | 61.136.037,17 | 11,85% | 0,00 | 0,00% |
| 1005 | **Total** | **46.821.396,83** | **45.240.008,78** | **96,62%** | **45.240.008,78** | **96,62%** | **45.240.008,78** | **96,62%** | **1.581.388,05** | **3,38%** | **0,00** | **0,00%** |
| | 11104 | 46.821.396,83 | 45.240.008,78 | 96,62% | 45.240.008,78 | 96,62% | 45.240.008,78 | 96,62% | 1.581.388,05 | 3,38% | 0,00 | 0,00% |
| 1008 | **Total** | **22.258.444,71** | **19.226.237,28** | **86,38%** | **19.226.237,28** | **86,38%** | **19.226.237,28** | **86,38%** | **3.032.207,43** | **13,62%** | **0,00** | **0,00%** |
| | 20114 | 22.258.444,71 | 19.226.237,28 | 86,38% | 19.226.237,28 | 86,38% | 19.226.237,28 | 86,38% | 3.032.207,43 | 13,62% | 0,00 | 0,00% |
| 1009 | **Total** | **349.908.452,76** | **340.837.746,70** | **97,41%** | **340.837.746,70** | **97,41%** | **340.837.746,70** | **97,41%** | **9.070.706,06** | **2,59%** | **0,00** | **0,00%** |
| | 16120 | 349.908.452,76 | 340.837.746,70 | 97,41% | 340.837.746,70 | 97,41% | 340.837.746,70 | 97,41% | 9.070.706,06 | 2,59% | 0,00 | 0,00% |
| 1011 | **Total** | **2.328.221.057,86** | **2.184.807.237,85** | **93,84%** | **2.184.807.237,85** | **93,84%** | **2.184.807.237,85** | **93,84%** | **143.413.820,01** | **6,16%** | **0,00** | **0,00%** |
| | 14203 | 2.328.221.057,86 | 2.184.807.237,85 | 93,84% | 2.184.807.237,85 | 93,84% | 2.184.807.237,85 | 93,84% | 143.413.820,01 | 6,16% | 0,00 | 0,00% |
| 1012 | **Total** | **5.975.460,27** | **5.662.886,10** | **94,77%** | **5.662.886,10** | **94,77%** | **5.662.886,10** | **94,77%** | **312.574,17** | **5,23%** | **0,00** | **0,00%** |
| | 11205 | 5.975.460,27 | 5.662.886,10 | 94,77% | 5.662.886,10 | 94,77% | 5.662.886,10 | 94,77% | 312.574,17 | 5,23% | 0,00 | 0,00% |
| 1013 | **Total** | **25.670.604,63** | **24.713.492,85** | **96,27%** | **24.713.492,85** | **96,27%** | **24.713.492,85** | **96,27%** | **957.111,78** | **3,73%** | **0,00** | **0,00%** |
| | 16206 | 25.670.604,63 | 24.713.492,85 | 96,27% | 24.713.492,85 | 96,27% | 24.713.492,85 | 96,27% | 957.111,78 | 3,73% | 0,00 | 0,00% |
| 1014 | **Total** | **176.216.021,17** | **129.565.295,92** | **73,53%** | **129.565.295,92** | **73,53%** | **129.565.295,92** | **73,53%** | **46.650.725,25** | **26,47%** | **0,00** | **0,00%** |
| | 14202 | 176.216.021,17 | 129.565.295,92 | 73,53% | 129.565.295,92 | 73,53% | 129.565.295,92 | 73,53% | 46.650.725,25 | 26,47% | 0,00 | 0,00% |
| 1017 | **Total** | **13.390.719.555,26** | **13.232.338.000,02** | **98,82%** | **13.232.338.000,02** | **98,82%** | **13.232.338.000,02** | **98,82%** | **158.381.555,24** | **1,18%** | **0,00** | **0,00%** |
| | 171188100 | 4.658.947.105,98 | 4.549.261.239,30 | 97,65% | 4.549.261.239,30 | 97,65% | 4.549.261.239,30 | 97,65% | 109.685.866,68 | 2,35% | 0,00 | 0,00% |
| | 171188201 | 914.369.193,15 | 912.587.437,93 | 99,81% | 912.587.437,93 | 99,81% | 912.587.437,93 | 99,81% | 1.781.755,22 | 0,19% | 0,00 | 0,00% |
| | 171188202 | 868.752.678,69 | 865.891.706,45 | 99,67% | 865.891.706,45 | 99,67% | 865.891.706,45 | 99,67% | 2.860.972,24 | 0,33% | 0,00 | 0,00% |
| | 171188203 | 721.030.151,51 | 710.083.578,79 | 98,48% | 710.083.578,79 | 98,48% | 710.083.578,79 | 98,48% | 10.946.572,72 | 1,52% | 0,00 | 0,00% |
| | 171188204 | 624.304.396,31 | 613.105.246,04 | 98,21% | 613.105.246,04 | 98,21% | 613.105.246,04 | 98,21% | 11.199.150,27 | 1,79% | 0,00 | 0,00% |
| | 171188205 | 332.987.094,84 | 327.681.931,46 | 98,41% | 327.681.931,46 | 98,41% | 327.681.931,46 | 98,41% | 5.305.163,38 | 1,59% | 0,00 | 0,00% |
| | 171188206 | 61.716.308,01 | 61.706.722,01 | 99,98% | 61.706.722,01 | 99,98% | 61.706.722,01 | 99,98% | 9.586,00 | 0,02% | 0,00 | 0,00% |
| | 171188208 | 134.195.256,91 | 134.030.179,71 | 99,88% | 134.030.179,71 | 99,88% | 134.030.179,71 | 99,88% | 165.077,20 | 0,12% | 0,00 | 0,00% |
| | 171188209 | 61.174.996,92 | 61.154.156,00 | 99,97% | 61.154.156,00 | 99,97% | 61.154.156,00 | 99,97% | 20.840,92 | 0,03% | 0,00 | 0,00% |
| | 171188210 | 524.080.380,55 | 519.489.840,35 | 99,12% | 519.489.840,35 | 99,12% | 519.489.840,35 | 99,12% | 4.590.540,20 | 0,88% | 0,00 | 0,00% |
| | 171188212 | 20.030.724,04 | 20.030.498,38 | 100,00% | 20.030.498,38 | 100,00% | 20.030.498,38 | 100,00% | 225,66 | 0,00% | 0,00 | 0,00% |
| | 171188213 | 284.889.069,78 | 284.408.580,30 | 99,83% | 284.408.580,30 | 99,83% | 284.408.580,30 | 99,83% | 480.489,48 | 0,17% | 0,00 | 0,00% |
| | 171188214 | 192.692.516,52 | 192.221.298,73 | 99,76% | 192.221.298,73 | 99,76% | 192.221.298,73 | 99,76% | 471.217,79 | 0,24% | 0,00 | 0,00% |
| | 171188215 | 215.841.351,65 | 215.838.274,58 | 100,00% | 215.838.274,58 | 100,00% | 215.838.274,58 | 100,00% | 3.077,07 | 0,00% | 0,00 | 0,00% |
| | 171188216 | 272.467.691,56 | 272.453.431,16 | 99,99% | 272.453.431,16 | 99,99% | 272.453.431,16 | 99,99% | 14.260,40 | 0,01% | 0,00 | 0,00% |
| | 171188217 | 858.146.283,51 | 852.668.903,75 | 99,36% | 852.668.903,75 | 99,36% | 852.668.903,75 | 99,36% | 5.477.379,76 | 0,64% | 0,00 | 0,00% |
| | 171188219 | 54.712.415,02 | 54.455.985,91 | 99,53% | 54.455.985,91 | 99,53% | 54.455.985,91 | 99,53% | 256.429,11 | 0,47% | 0,00 | 0,00% |
| | 171188220 | 22.508.106,25 | 22.507.477,07 | 100,00% | 22.507.477,07 | 100,00% | 22.507.477,07 | 100,00% | 629,18 | 0,00% | 0,00 | 0,00% |
| | 171188221 | 17.546.815,99 | 17.546.262,53 | 100,00% | 17.546.262,53 | 100,00% | 17.546.262,53 | 100,00% | 553,46 | 0,00% | 0,00 | 0,00% |
| | 171188223 | 36.405.360,36 | 36.367.960,26 | 99,90% | 36.367.960,26 | 99,90% | 36.367.960,26 | 99,90% | 37.400,10 | 0,10% | 0,00 | 0,00% |
| | 171188224 | 32.623.706,78 | 32.596.324,07 | 99,92% | 32.596.324,07 | 99,92% | 32.596.324,07 | 99,92% | 27.382,71 | 0,08% | 0,00 | 0,00% |
| | 171188228 | 142.049.086,64 | 142.046.782,95 | 100,00% | 142.046.782,95 | 100,00% | 142.046.782,95 | 100,00% | 2.303,69 | 0,00% | 0,00 | 0,00% |
| | 171188229 | 110.665.899,67 | 110.665.781,10 | 100,00% | 110.665.781,10 | 100,00% | 110.665.781,10 | 100,00% | 118,57 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 31-12-2024

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 171188230 | 81.473.249,52 | 80.311.538,00 | 98,57% | 80.311.538,00 | 98,57% | 80.311.538,00 | 98,57% | 1.161.711,52 | 1,43% | 0,00 | 0,00% |
| | 171188231 | 124.834.392,41 | 124.832.930,34 | 100,00% | 124.832.930,34 | 100,00% | 124.832.930,34 | 100,00% | 1.462,07 | 0,00% | 0,00 | 0,00% |
| | 171188232 | 278.119.375,90 | 278.118.788,93 | 100,00% | 278.118.788,93 | 100,00% | 278.118.788,93 | 100,00% | 586,97 | 0,00% | 0,00 | 0,00% |
| | 171188233 | 227.048.180,32 | 227.035.556,30 | 99,99% | 227.035.556,30 | 99,99% | 227.035.556,30 | 99,99% | 12.624,02 | 0,01% | 0,00 | 0,00% |
| | 171188300 | 1.267.651.326,44 | 1.263.790.785,63 | 99,70% | 1.263.790.785,63 | 99,70% | 1.263.790.785,63 | 99,70% | 3.860.540,81 | 0,30% | 0,00 | 0,00% |
| | 171188401 | 218.999.501,67 | 218.991.865,07 | 100,00% | 218.991.865,07 | 100,00% | 218.991.865,07 | 100,00% | 7.636,60 | 0,00% | 0,00 | 0,00% |
| | 171188502 | 30.456.938,36 | 30.456.936,92 | 100,00% | 30.456.936,92 | 100,00% | 30.456.936,92 | 100,00% | 1,44 | 0,00% | 0,00 | 0,00% |